

2001/2002 BUDGET

**SAN FRANCISQUITO CREEK JOINT
POWERS AUTHORITY**

2001/2002

Category	Budget
Salaries	
Executive Director	95,000
Administrative	45,000
Program/Project	55,000
Benefits/Overhead	
Executive Director	34,200
Administrative	16,200
Program/Project	19,800
Contract Services	
Legal	50,000
Personnel Services	10,000
Fiscal Agent	0
Consultants	25,000
General Office	
Computers	1,000
Furniture	200
Travel and Training	2,000
Telecommunications Services	600
Office Supplies	1,200
Copying	300
Postage	1,345
Printing/Design	5,000
Website	1,500
Other	
Auto Lease (Director)	5,000
Contingency	5,000
Total	\$ 373,345.00